

Shenandoah Community School District Board of Directors  
 Shenandoah Administration Board Room  
 March 18, 2024 – 5:00 p.m.  
 Regular Meeting

Board Agenda

1. Call to Order
2. Roll Call and Determination of Quorum
3. Mission Statement: Read by Director Twyman
  - a. *The Shenandoah Community School District, in partnership with families and the community, will provide each student an educational environment that maximizes his or her potential to become responsible, successful citizens and lifelong learners in an ever-changing world.*

4. Welcome To Audience

5. Public Forum

6. Administrative Reports

- a. State Participant Recognition

7. Consent Agenda

- a. Minutes
- b. Treasurer’s Report
  - i. Account Balances
  - ii. Unspent Authorized Budget Report
  - iii. Accounts Payable
- c. Personnel Requests:

Contracts 2023-24:

Amanda Burton	Custodian	\$16/hr day, \$17/hr night
Kathleen Cooper	Custodian	\$16/hr day, \$17/hr night

Contracts 2024-25:

Bailey Campin	MS Volleyball
*Stephanie Howard	MS Volleyball
Logan Hughes	Asst. Girls Basketball
*pending proper licensure	

Resignations:

Amanda Albers	MS Associate	effective 3.4.24
Brittany Comstock	K-8 Associate	effective 3.5.24
Mohamed Moghazy	MS Special Education	effective end of school year
Linnea Shook	Elementary Music	effective end of school year

Modifications 2024-25:

Zach Dotzler	BA+15 to MA
Kristin Moore	BA+15 to MA

Volunteer Coach 2023-24:

Jon Skillern	Track
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- d. Fundraising Requests:
  - \*on attached sheet
- e. Out of State Travel Request:
  - \*on attached sheet

- f. Open Enrollment:  
CC from Griswold to IGNITE – deny due to inability to serve
  
- 8. Action Items:
  - a. Approve AEA Purchasing Agreement for Food, Small Wares, and Ware Wash for 2024-25
  - b. Approve E-Rate for 2024-25
  - c. Approve Review of Policy 505.9 - Parent and Family Engagement Districtwide Policy
  - d. Set 1<sup>st</sup> Budget Public Hearing for April 8<sup>th</sup> at 5:00 pm
  - e. Set 2<sup>nd</sup> Budget Public Hearing for April 24<sup>th</sup> at 5:00 pm
  
- 9. Discussion Item:
  - a. Carl A. Nelson – Facility Study
  
- 10. Informational Items  
Next Regular Meeting –April 8, 2024 at 5:00 p.m.
  
- 11. Adjournment

**Shenandoah Community School District**  
**Minutes of the Regular Meeting of the Board of Directors – February 12, 2024**  
**Administration Board Room**

**Call to Order:**

Board President Jean Fichter called the meeting to order at 5:00 pm.

**Roll Call:**

Roll Call was answered by Directors Jean Fichter, Glenn Mason, Brent Twyman, Adam Van Der Vliet, and Clint Wooten. Also present were Superintendent Dr. Kerri Nelson, School Business Official William Barrett, and Board Secretary Lisa Holmes.

**Mission Statement:**

The SCSD Mission Statement was read by Director Mason.

**Public Hearing: 2024-25 School Calendar:**

The public hearing was opened at 5:01 pm. With no public comment, the hearing was closed at 5:02 pm.

**Welcome to Audience:**

President Fichter welcomed everyone to the meeting.

**Open Forum:**

President Fichter read the rules for speaking during the open forum. There was no public comment.

**Administrative Reports:**

**Elementary and Middle School – School Improvement Plan:**

Mr. Burdorf went over the school improvement plan for the elementary and middle school. Grades K-6 saw an improvement in FAST scores from the Fall to Winter (48% to 59% proficiency). Mr. Burdorf also shared the middle school winter iReady results have shown growth in all grade levels. ISASP testing will be taking place the first week of April.

**Consent Agenda:**

Approve the consent agenda to include previous minutes, the financial accounts, the payment of bills, and fundraising requests. Personnel Requests: Contracts 2024-25: Logan Hughes, HS PE/Health – BA/Step 1; Amy Smith, Special Education – BA/Step 9. Resignations: Mike Bryant, Evening Custodian – effective April 1, 2024; Barbara Farwell, ESL Teacher – effective end of school year; Aleksandra Sturm, HS Associate – effective January 31, 2024. Modification: Brenda Frank, Food Service/Van Driver to Van Driver. Transfers: Heather Burson, 3-year-old Preschool to 4-year-old Preschool; Valerie Croll, 4-year-old Preschool to Preschool Special Education. Motion to approve by Director Van Der Vliet, second by Director Wooten. Motion carried unanimously.

**Action Items:**

***Approve 2024-25 School Calendar:***

Motion to approve by Director Wooten, second by Director Van Der Vliet. Motion carried unanimously.

***Approve 2024 Fremont County Fair Agreement:***

Motion to approve by Director Van Der Vliet, second by Director Wooten. Motion carried unanimously.

***Approve Annual Bleacher and Overhead Inspection Contract with BR Bleachers:***

Motion to approve by Director Van Der Vliet, second by Director Mason. Motion carried unanimously.

***Approve Termination of Morgan Toler, JK-8 Associate:***

Motion to approve by Director Van Der Vliet, second by Director Wooten. Motion carried unanimously.

***Approve Auditorium Seating Proposal and Accept \$100,000 Donation from Shenandoah Iowa Education Foundation:***

Motion to approve and accept donation by Director Van Der Vliet, second by Director Wooten. Motion carried unanimously.

**Informational Items:**

Tentative Special Meeting – February 26, 2024 at 5:00 pm

Tentative Special Meeting – March 4, 2024 at 5:00 pm

Next Regular Meeting – March 18, 2024 at 5:00 pm

**Adjournment:**

Motion by Director Van Der Vliet, second by Director Mason to adjourn the meeting at 5:13 pm. Motion carried unanimously.

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Board Secretary

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Board President

**Shenandoah Community School District**  
**Minutes of the Work Session of the Board of Directors – February 12, 2024**  
**Administration Board Room**

**Call to Order:**

Board President Jean Fichter called the meeting to order at 5:17 pm.

**Roll Call:**

Roll Call was answered by Directors Jean Fichter, Glenn Mason, Brent Twyman, Adam Van Der Vliet, and Clint Wooten. Also present were Superintendent Dr. Kerri Nelson, School Business Official William Barrett, and Board Secretary Lisa Holmes.

**Discussion Items:**

***FY25 Budget:***

School Business Official William Barrett shared information and scenarios regarding the FY25 budget and tax levy.

**Adjournment:**

Motion by Director Van Der Vliet, second by Director Mason to adjourn the work session at 5:57 pm.  
Motion carried unanimously.

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Board Secretary

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Board President

**Shenandoah Community School District**  
**Minutes of the Special Meeting of the Board of Directors – February 28, 2024**  
**Administration Board Room**

**Call to Order:**

Board President Jean Fichter called the meeting to order at 5:00 pm.

**Roll Call:**

Roll Call was answered by Directors Jean Fichter, Glenn Mason, Adam Van Der Vliet, and Clint Wooten. Also present were Superintendent Dr. Kerri Nelson, School Business Official William Barrett, and Board Secretary Lisa Holmes. Absent was Director Brent Twyman.

**Consent Agenda:**

Personnel Requests: Contracts 2023-24: Kimberly Doyle, FT Food Service - \$14.97/hr. Contracts 2024-25: Melanie Estes, 5<sup>th</sup> Grade – BA/Step 9; Sarah Hellman, 5<sup>th</sup> Grade – BA/Step 9. Resignations: Ben Bredberg, Evening Custodian – effective March 28, 2024; Andrew Christensen, HS Principal – effective end of school year; Stephen (Cory) Scamman, MS Girls Basketball; Jasmine Smith, JK-8 Associate – effective February 23, 2024. Modification 2024-25: Amy Smith, BA/Step 9 to BA+30/Step 9. Transfers: Jenna Johnson, 5<sup>th</sup> Grade to ESL Teacher. Motion to approve by Director Van Der Vliet, second by Director Wooten. Motion carried unanimously.

**Action Items:**

***Approve Resolution Adopting the Page County Joint Multi-Jurisdictional Hazard Mitigation Plan:***

Motion to approve by Director Van Der Vliet, second by Director Mason. Motion carried unanimously.

***Acknowledge Receipt of SEA Opening Proposal:***

SEA proposed raising the base to \$45,000 which is an 8.64% totaling \$635,270 which includes aging the scale. The agreement shall be in effect July 1, 2024-June 30, 2027, except to be reopened yearly to negotiate base wage. SEA is also requesting to have members on a Handbook Committee. Motion to acknowledge by Director Van Der Vliet, second by Director Wooten. Motion carried unanimously.

***Acknowledge Receipt of SSA+ Opening Proposal:***

SSA+ proposed increasing base wage by \$1.60/hour; para certification by \$.15, and longevity pay for a 9.75% increase of \$204,521.04. The agreement shall be in effect July 1, 2024 – June 30, 2026, except to be reopened yearly to negotiate base wage. SSA+ is also requesting a Labor Management Committee be established. Motion to acknowledge by Director Van Der Vliet, second by Director Wooten. Motion carried unanimously.

***Approve Resignation effective March 8th of Mohamed Moghazy, MS Special Education with advertising cost up to \$1,000:***

Director Van Der Vliet made a motion to not accept the resignation, second by Director Wooten. Ayes – Van Der Vliet, Wooten, Fichter. Nays – Mason. Motion carried 3-1.

**Informational Items:**

Tentative Special Meeting – March 4, 2024 at 5:00 pm

Next Regular Meeting – March 18, 2024 at 5:00 pm

**Adjournment:**

Motion by Director Van Der Vliet, second by Director Wooten to adjourn the meeting at 5:23 pm. Motion carried unanimously.

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Board Secretary

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Board President

**Shenandoah Community School District**  
**Minutes of the Special Meeting of the Board of Directors – February 28, 2024**  
**Administration Board Room**

**Call to Order:**

Board President Jean Fichter called the meeting to order at 5:24 pm.

**Roll Call:**

Roll Call was answered by Directors Jean Fichter, Glenn Mason, Adam Van Der Vliet, and Clint Wooten. Also present were Superintendent Dr. Kerri Nelson, School Business Official William Barrett, and Board Secretary Lisa Holmes. Absent was Director Brent Twyman.

**Action Items:**

***Present Opening Proposal to SEA:***

The board proposed ageing the salary schedule which is a 1.46% increase of \$107,898. Motion to acknowledge by Director Van Der Vliet, second by Director Wooten. Motion carried unanimously.

***Present Opening Proposal to SSA+:***

The board proposed maintaining the base at the current rate except for a route pay increase of \$1.50 to \$44.65/route and a \$.20/hour increase to all returning staff, which is a 1.77% increase of \$37,193.10. The board also proposed increasing food service base wage by \$.03 to \$15.00/hour and the elimination of the \$.15/hour pay differential for special education associates by giving it to all associates regardless of job assignment. Motion to acknowledge by Director Van Der Vliet, second by Director Mason. Motion carried unanimously.

**Adjournment:**

Motion by Director Van Der Vliet, second by Director Mason to adjourn the meeting at 5:32 pm. Motion carried unanimously.

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Board Secretary

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Board President

ACCOUNT	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
<b>General Fund (10)</b>												
Beg Balance Checking (BKIA 10)	115,370.29	411,093.98	(10,996.11)	237,075.88	61,415.58	87,063.70	407,235.94	72,029.83	83,968.36	-	-	-
Beg Balance MS Concession (CASH)	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	-	-	-
Beg Balance Checking (FNBC 30)	2,497.76	3,032.44	998.17	998.93	999.77	1,000.55	-	-	-	-	-	-
Beg Balance Savings (BKIA 14)	603,406.39	153,061.06	72,590.44	138,372.80	1,318,773.88	1,185,208.23	602,536.43	663,921.59	1,169,483.12	-	-	-
Beg Balance Invest ISJIT (FNBC 112)	135,935.59	135,964.31	138,586.06	139,159.75	139,755.83	140,337.50	-	-	-	-	-	-
Beg Balance Invest ISJIT (BKIA 110)	1,079,217.37	678,411.33	522,271.66	524,413.86	526,607.32	528,832.16	671,629.15	965,115.99	168,636.89	-	-	-
Revenues	12,534.98	32,624.10	1,596,787.56	2,183,462.47	1,552,552.38	895,329.09	1,077,408.85	1,439,755.27	-	-	-	-
Receivables	466,384.38	763,895.64	-	-	-	-	-	(315,051.24)	-	-	-	-
Expenditures	(174,957.97)	(808,835.75)	(1,032,851.64)	(1,175,425.00)	(1,655,108.08)	(1,158,031.33)	(1,059,404.66)	(1,405,279.86)	-	-	-	-
Payables	(858,825.67)	(645,796.89)	(247,364.92)	(506.31)	(2,554.54)	1,661.62	1,661.70	1,596.79	-	-	-	-
End Balance Checking (BKIA 10)	411,093.98	(10,996.11)	237,075.88	61,415.58	87,063.70	407,235.94	72,029.83	83,968.36	-	-	-	-
End Balance MS Concession (CASH)	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	-	-	-	-
End Balance Checking (FNBC 30)	3,032.44	998.17	998.93	999.77	1,000.55	-	-	-	-	-	-	-
End Balance Savings (BKIA 14)	153,061.06	72,590.44	138,372.80	1,318,773.88	1,185,208.23	602,536.43	663,921.59	1,169,483.12	-	-	-	-
End Balance Invest ISJIT (FNBC 112)	135,964.31	138,586.06	139,159.75	139,755.83	140,337.50	-	-	-	-	-	-	-
End Balance Invest ISJIT (BKIA 110)	678,411.33	522,271.66	524,413.86	526,607.32	528,832.16	671,629.15	965,115.99	168,636.89	-	-	-	-
<b>Total General Fund</b>	<b>1,381,773.12</b>	<b>723,660.22</b>	<b>1,040,231.22</b>	<b>2,047,762.38</b>	<b>1,942,652.14</b>	<b>1,681,611.52</b>	<b>1,701,277.41</b>	<b>1,422,298.37</b>	-	-	-	-
Check	<b>1,381,773.12</b>	<b>723,660.22</b>	<b>1,040,231.22</b>	<b>2,047,762.38</b>	<b>1,942,652.14</b>	<b>1,681,611.52</b>	<b>1,701,277.41</b>	<b>1,422,298.37</b>	<b>1,422,298.37</b>	-	-	-
<b>Management Fund (22)</b>												
Beg Balance Checking (BKIA 10)	745.49	15,685.05	15,278.35	10,798.48	15,609.16	26,991.03	4,922.51	257.30	87.59	-	-	-
Beg Balance Savings (BKIA 14)	420,198.26	443,633.48	41,628.79	77,315.59	179,557.94	204,385.09	198,612.95	434.00	10,713.90	-	-	-
Beg Balance Invest (BKIA 110)	752,942.35	291,465.61	693,014.31	695,856.84	698,767.39	701,719.58	704,699.16	878,265.61	871,456.66	-	-	-
Revenues	2,823.34	4,321.61	69,008.15	113,628.52	46,109.60	11,676.61	8,387.23	6,966.18	-	-	-	-
Receivables	8,541.34	-	-	-	-	-	-	-	-	-	-	-
Expenditures	(428,791.74)	(4,309.94)	(34,958.69)	(3,664.94)	(11,169.44)	(36,537.69)	(37,664.94)	(3,664.94)	-	-	-	-
Payables	(5,674.90)	(874.36)	-	-	4,221.05	-	-	-	-	-	-	-
End Balance Checking (BKIA 10)	15,685.05	15,278.35	10,798.48	15,609.16	26,991.03	4,922.51	257.30	87.59	-	-	-	-
End Balance Savings (BKIA 14)	443,633.48	41,628.79	77,315.59	179,557.94	204,385.09	198,612.95	434.00	10,713.90	-	-	-	-
End Balance Invest (BKIA 110)	291,465.61	693,014.31	695,856.84	698,767.39	701,719.58	704,699.16	878,265.61	871,456.66	-	-	-	-
<b>Total Management Fund</b>	<b>750,784.14</b>	<b>749,921.45</b>	<b>783,970.91</b>	<b>893,934.49</b>	<b>933,095.70</b>	<b>908,234.62</b>	<b>878,956.91</b>	<b>882,258.15</b>	-	-	-	-
Check	<b>750,784.14</b>	<b>749,921.45</b>	<b>783,970.91</b>	<b>893,934.49</b>	<b>933,095.70</b>	<b>908,234.62</b>	<b>878,956.91</b>	<b>882,258.15</b>	<b>882,258.15</b>	-	-	-
<b>SAVE Fund (33)</b>												
Beg Balance Checking (BKIA 10)	-	(75,897.72)	(1,074.53)	(19,901.95)	(63,971.80)	(63,824.49)	(66,021.51)	(68,100.79)	2,963.60	-	-	-
Beg Balance Checking (FNBC 30)	883.18	1,108.93	89.08	89.08	89.08	89.08	-	-	-	-	-	-
Beg Balance Savings (BKIA 14)	18,969.72	200,730.54	134,637.16	142,056.29	210,121.60	328,671.81	317,970.99	110,246.53	167,888.31	-	-	-
Beg Balance Invest (FNBC 112)	57,767.96	57,780.15	59,049.72	59,294.16	59,548.15	59,795.99	-	-	-	-	-	-
Beg Balance Invest (BKIA 110)	1,415,531.62	1,417,125.90	1,350,875.72	1,306,416.60	1,312,090.06	1,317,633.45	1,383,328.64	1,690,192.14	1,696,333.21	-	-	-
Revenues	7,736.12	137,074.84	128,316.38	109,087.30	139,393.85	121,875.31	114,153.43	148,795.68	-	-	-	-
Receivables	99,959.20	-	-	-	-	-	-	-	-	-	-	-
Expenditures	-	(194,345.49)	(183,939.35)	(79,164.39)	(14,905.10)	(128,963.03)	(17,093.67)	(13,948.44)	-	-	-	-
Payables	-	-	-	-	-	-	-	-	-	-	-	-
End Balance Checking (BKIA 10)	(75,897.72)	(1,074.53)	(19,901.95)	(63,971.80)	(63,824.49)	(66,021.51)	(68,100.79)	2,963.60	-	-	-	-
End Balance Checking (FNBC 30)	1,108.93	89.08	89.08	89.08	89.08	-	-	-	-	-	-	-
End Balance Savings (BKIA 14)	200,730.54	134,637.16	142,056.29	210,121.60	328,671.81	317,970.99	110,246.53	167,888.31	-	-	-	-
End Balance Invest (FNBC 112)	57,780.15	59,049.72	59,294.16	59,548.15	59,795.99	-	-	-	-	-	-	-
End Balance Invest (BKIA 110)	1,417,125.90	1,350,875.72	1,306,416.60	1,312,090.06	1,317,633.45	1,383,328.64	1,690,192.14	1,696,333.21	-	-	-	-
<b>Total SAVE Fund</b>	<b>1,600,847.80</b>	<b>1,543,577.15</b>	<b>1,487,954.18</b>	<b>1,517,877.09</b>	<b>1,642,365.84</b>	<b>1,635,278.12</b>	<b>1,732,337.88</b>	<b>1,867,185.12</b>	-	-	-	-
Check	<b>1,600,847.80</b>	<b>1,543,577.15</b>	<b>1,487,954.18</b>	<b>1,517,877.09</b>	<b>1,642,365.84</b>	<b>1,635,278.12</b>	<b>1,732,337.88</b>	<b>1,867,185.12</b>	<b>1,867,185.12</b>	-	-	-
<b>ACCOUNT</b>												
<b>PPEL Fund (36)</b>												
Beg Balance Checking (BKIA 10)	4,206.00	4,792.81	6,607.70	(7,180.12)	2,256.65	2,878.12	5,967.28	204.94	1,753.80	-	-	-
Beg Balance Checking (FNBC 30)	1,450.85	1,498.14	401.38	401.38	401.38	401.38	-	-	-	-	-	-
Beg Balance Savings (BKIA 14)	1,020.74	10,460.32	14,212.93	88,944.30	119,430.84	65,543.71	4,842.81	2,761.83	7,867.70	-	-	-
Beg Balance Invest (FNBC 112)	12,100.69	12,103.24	13,256.06	13,310.93	13,367.95	13,423.59	-	-	-	-	-	-
Beg Balance Invest (BKIA 110)	935,143.17	839,202.13	768,341.96	771,493.46	774,720.37	702,676.59	719,424.10	847,867.10	800,947.70	-	-	-



Revenues		4,294.62	5,521.26	94,317.80	156,091.47	34,159.29	14,234.87	212,703.42	8,215.94	-	-	-	-
Receivables		42,989.48	-	-	-	-	-	-	-	-	-	-	-
Expenditures		(132,530.72)	(70,757.87)	(30,167.88)	(112,884.23)	(159,413.09)	(68,924.07)	(92,103.74)	(48,480.61)	-	-	-	-
Payables		(618.19)	-	-	-	-	-	-	-	-	-	-	-
End Balance Checking (BKIA 10)		4,792.81	6,607.70	(7,180.12)	2,256.65	2,878.12	5,967.28	204.94	1,753.80	-	-	-	-
End Balance Checking (FNBC 30)		1,498.14	401.38	401.38	401.38	401.38	-	-	-	-	-	-	-
End Balance Invest (BKIA 14)		10,460.32	14,212.93	88,944.30	119,430.84	65,543.71	4,842.81	2,761.83	7,867.70	-	-	-	-
End Balance Invest (FNBC 112)		12,103.24	13,256.06	13,310.93	13,367.95	13,423.59	-	-	-	-	-	-	-
End Balance Savings (BKIA 110)		839,202.13	768,341.96	771,493.46	774,720.37	702,676.59	719,424.10	847,867.10	800,947.70	-	-	-	-
<b>Total PPEL Fund</b>		<b>868,056.64</b>	<b>802,820.03</b>	<b>866,969.95</b>	<b>910,177.19</b>	<b>784,923.39</b>	<b>730,234.19</b>	<b>850,833.87</b>	<b>810,569.20</b>	-	-	-	-
	Check	868,056.64	802,820.03	866,969.95	910,177.19	784,923.39	730,234.19	850,833.87	810,569.20	810,569.20	-	-	-
<b>Debt Service Fund (40)</b>													
Beg Balance Fiscal Agent (BI)		-	-	-	-	-	-	-	-	-	-	-	-
Revenues		-	-	-	-	-	68,761.20	-	-	-	-	-	-
Expenditures		-	-	-	-	-	(68,761.20)	-	-	-	-	-	-
End Balance Fiscal Agent (BI)		-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Debt Service Fund</b>													
	Check	-	-	-	-	-	-	-	-	-	-	-	-
<b>Nutrition Fund (61)</b>													
Beg Balance Checking (BKIA 10)		0.01	(3,831.01)	725.83	(29,088.54)	3,634.42	22.40	4,665.24	176.66	1,889.62	-	-	-
Beg Balance Checking (FNBC 20)		972.38	1,012.18	45.67	1,054.12	1,054.71	1,055.26	-	-	-	-	-	-
Beg Balance Savings (BKIA 14)		69,934.42	68,143.24	59,233.20	63,100.22	91,865.88	84,687.36	69,475.15	61,148.80	72,392.78	-	-	-
Beg Balance Invest (FNBC 113)		10,039.25	10,041.37	11,046.11	10,089.21	10,132.40	10,174.63	-	-	-	-	-	-
Beg Balance Invest (BKIA 110)		130,510.02	130,657.01	130,567.91	131,103.46	66,651.82	66,933.42	77,684.93	88,042.45	78,362.34	-	-	-
Revenues		2,323.37	25,251.50	42,372.95	90,613.76	91,765.04	83,304.50	60,083.47	67,611.05	-	-	-	-
Receivables		13,551.38	-	-	-	(2,636.65)	-	-	-	-	-	-	-
Expenditures		(8,013.36)	(28,548.92)	(67,398.20)	(93,844.13)	(95,879.43)	(94,567.63)	(62,756.18)	(64,281.58)	-	-	-	-
Payables		(13,294.68)	(1,106.65)	(335.00)	311.13	(3,715.12)	215.38	215.30	(52.64)	-	-	-	-
End Balance Checking (BKIA 10)		(3,831.01)	725.83	(29,088.54)	3,634.42	22.40	4,665.24	176.66	1,889.62	-	-	-	-
End Balance Checking (FNBC 20)		1,012.18	45.67	1,054.12	1,054.71	1,055.26	-	-	-	-	-	-	-
End Balance Savings (BKIA 14)		68,143.24	59,233.20	63,100.22	91,865.88	84,687.36	69,475.15	61,148.80	72,392.78	-	-	-	-
End Balance Invest (FNBC 113)		10,041.37	11,046.11	10,089.21	10,132.40	10,174.63	-	-	-	-	-	-	-
End Balance Invest (BKIA 110)		130,657.01	130,567.91	131,103.46	66,651.82	66,933.42	77,684.93	88,042.45	78,362.34	-	-	-	-
<b>Total Nutrition Fund</b>		<b>206,022.79</b>	<b>201,618.72</b>	<b>176,258.47</b>	<b>173,339.23</b>	<b>162,873.07</b>	<b>151,825.32</b>	<b>149,367.91</b>	<b>152,644.74</b>	-	-	-	-
	Check	206,022.79	201,618.72	176,258.47	173,339.23	162,873.07	151,825.32	149,367.91	152,644.74	152,644.74	-	-	-
<b>ChildCare Fund (62)</b>													
Beg Balance Checking (BKIA 10)		-	(1,844.60)	367.23	(94.84)	59.58	468.34	233.92	-	-	-	-	-
Beg Balance Savings (BKIA 14)		32.53	180.00	8,929.42	10,171.84	10,303.26	9,242.00	8,230.15	7,934.68	8,095.82	-	-	-
Revenues		180.00	10,961.25	1,263.54	2,249.26	1,944.36	988.66	1,107.03	1,977.70	-	-	-	-
Expenditures		-	-	(483.19)	(1,963.42)	(2,596.86)	(2,234.93)	(1,636.42)	(1,816.56)	-	-	-	-
Payables		(1,877.13)	-	-	-	-	-	-	-	-	-	-	-
End Balance Checking (BKIA 10)		(1,844.60)	367.23	(94.84)	59.58	468.34	233.92	-	-	-	-	-	-
End Balance Savings (BKIA 14)		180.00	8,929.42	10,171.84	10,303.26	9,242.00	8,230.15	7,934.68	8,095.82	-	-	-	-
<b>Total ChildCare Fund</b>		<b>(1,664.60)</b>	<b>9,296.65</b>	<b>10,077.00</b>	<b>10,362.84</b>	<b>9,710.34</b>	<b>8,464.07</b>	<b>7,934.68</b>	<b>8,095.82</b>	-	-	-	-
	Check	(1,664.60)	9,296.65	10,077.00	10,362.84	9,710.34	8,464.07	7,934.68	8,095.82	8,095.82	-	-	-
CHKID=30 (FNBC GEN SAVINGS)		5,639.51	1,488.63	1,489.39	1,490.23	1,491.01	-	-	-	-	-	-	-
CHKID=10 (BKIA GEN CHECKING)		349,998.51	10,908.47	191,608.91	19,003.59	53,599.10	357,003.38	4,567.94	90,662.97	-	-	-	-
CHKID=110 (ISJIT - BKIA MM)		3,356,861.98	3,465,071.56	3,429,284.22	3,378,836.96	3,317,795.20	3,556,765.98	4,469,483.29	3,615,736.80	-	-	-	-
CHKID=112 (ISJIT - FNBC GENERAL)		205,847.70	210,891.84	211,764.84	212,671.93	213,557.08	-	-	-	-	-	-	-
CHKID=113 (ISJIT - FNBC NUTRITION)		10,041.37	11,046.11	10,089.21	10,132.40	10,174.63	-	-	-	-	-	-	-
CHKID=14 (BKIA GEN MM)		876,208.64	331,231.94	519,961.04	1,930,053.40	1,877,738.20	1,201,668.48	846,447.43	1,436,441.63	-	-	-	-
CHKID=20 (FNBC CN SAVINGS)		1,012.18	45.67	1,054.12	1,054.71	1,055.26	-	-	-	-	-	-	-
<b>GRAND TOTAL General/SAVE/PPEL/CN</b>		<b>4,805,609.89</b>	<b>4,030,684.22</b>	<b>4,365,251.73</b>	<b>5,553,243.22</b>	<b>5,475,410.48</b>	<b>5,115,437.84</b>	<b>5,320,498.66</b>	<b>5,142,841.40</b>	-	-	-	-
<b>ACCOUNT Reconciliation</b>		<b>JULY</b>	<b>AUGUST</b>	<b>SEPTEMBER</b>	<b>OCTOBER</b>	<b>NOVEMBER</b>	<b>DECEMBER</b>	<b>JANUARY</b>	<b>FEBRUARY</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>
Bank Statement (BKIA) CHKID=10		363,919.25	56,165.41	197,484.38	26,538.05	55,545.38	375,815.06	48,707.22	117,058.88	-	-	-	-
Bank Statement (BKIA) CHKID=14		872,549.21	331,246.16	519,961.04	1,930,053.40	1,877,738.20	1,201,668.48	846,447.43	1,436,441.63	-	-	-	-

Bank Statement (FNBC) CHKID=20	1,012.18	45.67	1,046.12	1,054.71	1,055.26	-	-	-	-	-	-	-	-
Bank Statement (FNBC) CHKID=30	5,639.51	1,488.63	1,489.39	1,490.23	1,491.01	-	-	-	-	-	-	-	-
Bank Statement (ISJIT) CHKID=110	3,356,861.98	3,465,071.56	3,429,284.22	3,378,836.96	3,317,795.20	3,556,765.98	4,469,483.29	3,615,736.80	-	-	-	-	-
Bank Statement (ISJIT) CHKID=112	205,847.70	210,891.84	211,764.84	212,671.93	213,557.08	-	-	-	-	-	-	-	-
Bank Statement (ISJIT) CHKID=113	10,041.37	11,046.11	10,089.21	10,132.40	10,174.63	-	-	-	-	-	-	-	-
Less Outstanding Auto/Checks/Debits	(13,920.74)	(45,271.16)	-	(7,534.46)	(1,946.28)	(18,811.68)	(44,139.28)	(26,395.91)	-	-	-	-	-
Outstanding Deposits/GJE	3,659.43	-	(5,867.47)	-	-	-	-	-	-	-	-	-	-
<b>Total Reconciliation</b>	<b>4,805,609.89</b>	<b>4,030,684.22</b>	<b>4,365,251.73</b>	<b>5,553,243.22</b>	<b>5,475,410.48</b>	<b>5,115,437.84</b>	<b>5,320,498.66</b>	<b>5,142,841.40</b>	-	-	-	-	-
<b>Amount Reconciliation Difference</b>	-	-	-	-	-	-	-	<b>0.00</b>	-	-	-	-	-
<b>Activity Fund (21)</b>													
Beg Balance Checking (BKIA 3)	4,892.52	4,896.82	4,901.13	4,905.30	4,909.62	4,913.79	-	-	-	-	-	-	-
Beg Balance Checking (FNBC 40)	-	5,692.23	540.70	6,092.79	195.03	5,262.05	9,992.21	1,040.21	1,887.00	-	-	-	-
Beg Cash on Hand - Concession Bag	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	-	-	-	-
Beg Cash on Hand - Gate Bag	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	-	-	-	-
Beg Balance Savings (FNBC 44)	21,936.25	20,506.08	6,363.56	29,554.52	66,226.59	57,811.07	43,669.54	37,348.26	36,174.76	-	-	-	-
Beg Balance Invest (FNBC 111)	115,451.18	115,475.53	125,534.67	121,041.23	121,559.71	122,065.64	122,590.94	163,228.74	163,884.50	-	-	-	-
Revenues	4,412.75	5,940.02	39,706.39	55,200.92	32,106.90	21,479.85	36,023.60	29,487.84	-	-	-	-	-
Receivables	3,848.77	-	-	-	-	-	-	-	-	-	-	-	-
Expenditures	(3,243.57)	(11,970.62)	(15,452.61)	(23,903.81)	(34,945.30)	(35,279.71)	(10,659.08)	(29,158.79)	-	-	-	-	-
Payables	(727.24)	(3,200.00)	-	-	-	-	-	-	-	-	-	-	-
End Balance Checking (BKIA 3)	4,896.82	4,901.13	4,905.30	4,909.62	4,913.79	-	-	-	-	-	-	-	-
End Balance Checking (FNBC 40)	5,692.23	540.70	6,092.79	195.03	5,262.05	9,992.21	1,040.21	1,887.00	-	-	-	-	-
End Cash on Hand - Concession Bag	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	-	-	-	-	-
End Cash on Hand - Gate Bag	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	-	-	-	-	-
End Balance Savings (FNBC 44)	20,506.08	6,363.56	29,554.52	66,226.59	57,811.07	43,669.54	37,348.26	36,174.76	-	-	-	-	-
End Balance Invest (FNBC 111)	115,475.53	125,534.67	121,041.23	121,559.71	122,065.64	122,590.94	163,228.74	163,884.50	-	-	-	-	-
<b>Total Activity Fund</b>	<b>148,070.66</b>	<b>138,840.06</b>	<b>163,093.84</b>	<b>194,390.95</b>	<b>191,552.55</b>	<b>177,752.69</b>	<b>203,117.21</b>	<b>203,446.26</b>	-	-	-	-	-
Check	<b>148,070.66</b>	<b>138,840.06</b>	<b>163,093.84</b>	<b>194,390.95</b>	<b>191,552.55</b>	<b>177,752.69</b>	<b>203,117.21</b>	<b>203,446.26</b>	<b>203,446.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Scholarships (81)</b>													
Beg Balance Checking (FNBC 40)	-	-	-	-	-	-	-	-	-	-	-	-	-
Beg Balance Savings (FNBC 16)	10,413.33	9,371.45	152.88	1,153.25	1,153.90	1,154.51	1,155.10	1,155.77	1,156.36	-	-	-	-
Beg Balance Invest (FNBC 114)	371,451.54	371,530.00	381,613.02	381,688.82	383,323.74	384,919.08	386,575.36	387,735.15	389,042.32	-	-	-	-
Revenues	1,536.58	1,614.45	1,576.17	1,635.57	1,595.95	1,656.87	1,660.46	1,557.76	-	-	-	-	-
Expenditures	(2,500.00)	(750.00)	(500.00)	-	-	-	(500.00)	(250.00)	-	-	-	-	-
End Balance Checking (FNBC 40)	-	-	-	-	-	-	-	-	-	-	-	-	-
End Balance Savings (FNBC 16)	9,371.45	152.88	1,153.25	1,153.90	1,154.51	1,155.10	1,155.77	1,156.36	-	-	-	-	-
End Balance Invest (FNBC 114)	371,530.00	381,613.02	381,688.82	383,323.74	384,919.08	386,575.36	387,735.15	389,042.32	-	-	-	-	-
<b>Total Scholarships</b>	<b>380,901.45</b>	<b>381,765.90</b>	<b>382,842.07</b>	<b>384,477.64</b>	<b>386,073.59</b>	<b>387,730.46</b>	<b>388,890.92</b>	<b>390,198.68</b>	-	-	-	-	-
Check	<b>380,901.45</b>	<b>381,765.90</b>	<b>382,842.07</b>	<b>384,477.64</b>	<b>386,073.59</b>	<b>387,730.46</b>	<b>388,890.92</b>	<b>390,198.68</b>	<b>390,198.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Fund (91)</b>													
Beg Balance Checking (BKIA 3)	174.78	174.78	174.78	174.78	174.78	174.78	-	-	-	-	-	-	-
Beg Balance Savings (FNBC 44)	4,116.21	4,116.21	4,294.43	4,294.43	4,294.43	4,294.43	5,469.21	5,469.21	5,469.21	-	-	-	-
Revenues	-	178.22	-	-	-	1,000.00	-	-	-	-	-	-	-
Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-
End Balance Checking (BKIA 3)	174.78	174.78	174.78	174.78	174.78	-	-	-	-	-	-	-	-
End Balance Savings (FNBC 44)	4,116.21	4,294.43	4,294.43	4,294.43	4,294.43	5,469.21	5,469.21	5,469.21	-	-	-	-	-
<b>Total Agency Fund</b>	<b>4,290.99</b>	<b>4,469.21</b>	<b>4,469.21</b>	<b>4,469.21</b>	<b>4,469.21</b>	<b>5,469.21</b>	<b>5,469.21</b>	<b>5,469.21</b>	-	-	-	-	-
<b>CHKID=3 (BKIA ACT CHECKING)</b>	5,071.60	5,075.91	5,080.08	5,084.40	5,088.57	-	-	-	-	-	-	-	-
<b>CHKID=40 (FNBC ACT CHECKING)</b>	5,692.23	540.70	6,092.79	195.03	5,262.05	9,992.21	1,040.21	1,887.00	-	-	-	-	-
<b>CHKID=44 (FNBC ACT SAVING)</b>	24,622.29	10,657.99	33,848.95	70,521.02	62,105.50	49,138.75	42,817.47	41,643.97	-	-	-	-	-
<b>CHKID=111 (ISJIT - FNBC ACTIVITY)</b>	115,475.53	125,534.67	121,041.23	121,559.71	122,065.64	122,590.94	163,228.74	163,884.50	-	-	-	-	-
<b>CHKID=114 (ISJIT - FNBC SCHOLARSHIP)</b>	371,530.00	381,613.02	381,688.82	383,323.74	384,919.08	386,575.36	387,735.15	389,042.32	-	-	-	-	-
<b>CHKID=16 (FNBC SCHOLAR SAV)</b>	9,371.45	152.88	1,153.25	1,153.90	1,154.51	1,155.10	1,155.77	1,156.36	-	-	-	-	-
<b>GRAND TOTAL Activity/Scholar/Agency</b>	<b>531,763.10</b>	<b>523,575.17</b>	<b>548,905.12</b>	<b>581,837.80</b>	<b>580,595.35</b>	<b>569,452.36</b>	<b>595,977.34</b>	<b>597,614.15</b>	-	-	-	-	-

ACCOUNT	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
<b>Reconciliation</b>												
Bank Statement (BKIA) CHKID=3	5,071.60	5,075.91	5,080.08	5,084.40	5,088.57	-	-	-	-	-	-	-
Bank Statement (FNBC) CHKID=16	9,371.45	152.88	1,153.25	1,153.90	1,154.51	1,155.10	1,155.77	1,156.36	-	-	-	-
Bank Statement (FNBC) CHKID=40	11,192.29	3,364.70	9,045.79	3,044.03	10,332.97	15,188.21	3,704.21	5,642.00	-	-	-	-
Bank Statement (FNBC) CHKID=44	24,622.29	10,643.77	33,848.95	70,521.02	62,105.50	49,138.75	42,817.47	41,643.97	-	-	-	-
Bank Statement (ISJIT) CHKID=111	115,475.53	125,534.67	121,041.23	121,559.71	122,065.64	122,590.94	163,228.74	163,884.50	-	-	-	-
Bank Statement (ISJIT) CHKID=114	371,530.00	381,613.02	381,688.82	383,323.74	384,919.08	386,575.36	387,735.15	389,042.32	-	-	-	-
Less Outstanding Checks	(5,500.06)	(2,809.78)	(2,953.00)	(2,849.00)	(5,070.92)	(5,196.00)	(2,664.00)	(3,755.00)	-	-	-	-
Outstanding Deposits/GJE	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Reconciliation</b>	<b>531,763.10</b>	<b>523,575.17</b>	<b>548,905.12</b>	<b>581,837.80</b>	<b>580,595.35</b>	<b>569,452.36</b>	<b>595,977.34</b>	<b>597,614.15</b>	-	-	-	-
<b>Amount Reconciliation Difference</b>	-	-	-	(0.00)	0.00	-	-	-	-	-	-	-

SHENANDOAH COMMUNITY SCHOOL			
UNSPENT AUTHORIZED BUDGET CALCULATION			
2023-2024			
	REGULAR PROGRAM DISTRICT COST	\$8,019,041.00	
+	REGULAR PROGRAM BUDGET ADJUSTMENT	\$0.00	
+	SUPPLEMENTARY WEIGHTING DISTRICT COST	\$92,735.00	
+	SPECIAL ED DISTRICT COST	\$989,420.00	
+	TEACHER SALARY SUMMPLEMENT DISTRICT COST	\$720,506.00	
+	PROF DEV SUPPLEMENT DISTRICT COST	\$78,352.00	
+	EARLY INTERVENTION SUPPL DISTRICT COST	\$91,240.00	
+	TEACHER LEADERSHIP SUPP DISTRICT COST	\$387,067.00	
+	AEA SPECIAL ED SUPPORT	\$394,012.00	
+	AEA SPECIAL ED SUPPORT ADJUSTMENT	\$0.00	
+	AEA MEDIA SERVICES	\$65,838.00	
+	AEA EDUCATIONAL SERVICES	\$72,785.00	
+	AEA SHARING DISTRICT COST	\$825.00	
+	AEA TEACHER SALARY SUPPL DISTRICT COST	\$40,458.00	
+	AEA PROF DEV SUPPL DISTRICT COST	\$4,366.00	
+	DROPOUT ALLOWABLE GROWTH	\$288,077.00	Required Local Match \$96,026
+	SBRC ALLOWABLE GROWTH OTHER #1	\$0.00	Inc. Enrollmnt, OE Out, and LEP
+	SBRC ALLOWABLE GROWTH OTHER #2	\$0.00	LEP
+	SPECIAL ED DEFICIT ALLOWABLE GROWTH	\$0.00	Estimated
-	SPECIAL ED POSITIVE BALANCE REDUCTION	\$0.00	
-	AEA SPECIAL ED POSITIVE BALANCE	\$0.00	
+	ALLOWANCE FOR CONSTRUCTION PROJECTS	\$0.00	
-	UNSPENT ALLOWANCE FOR CONSTRUCTION	\$0.00	
+	ENROLLMENT AUDIT ADJUSTMENT	\$0.00	
-	AEA PRORATA REDUCTION	\$72,256.00	503,028.00
=	MAXIMUM DISTRICT COST	\$11,172,466.00	10,780,175.00 392,291.00
+	PRESCHOOL FOUNDATION AID	\$133,613.00	
+	INSTRUCTIONAL SUPPORT AUTHORITY	\$597,418.00	
+	ED IMPROVEMENT AUTHORITY	\$0.00	
+	OTHER MISCELLANEOUS INCOME	\$2,950,000.00	Estimate on Budget Worksheet
+	UNSPENT AUTH BUDGET - PREVIOUS YEAR	\$3,667,710.00	Est.
=	MAXIMUM AUTHORIZED BUDGET	\$18,521,207.00	
-	EXPENDITURES	\$8,538,084.37	46.10%
=	UNSPENT AUTHORIZED BUDGET	\$9,983,122.63	
	<b>EXPENDITURES</b>	<b>FY2024</b>	<b>FY2023 Actuals</b> <b>FY2023 Actuals</b>
	JULY	\$174,957.97	\$181,999.04 \$181,999.04
	AUGUST	\$811,856.32	\$389,847.59 \$389,847.59
	SEPTEMBER	\$1,050,148.02	\$1,581,703.72 \$1,581,703.72
	OCTOBER	\$1,223,298.13	\$1,173,788.51 \$1,173,788.51
	NOVEMBER	\$1,655,108.08	\$1,043,857.23 \$1,043,857.23
	DECEMBER	\$1,158,031.33	\$1,041,531.82 \$1,041,531.82
	JANUARY	\$1,059,404.66	\$1,088,547.24 \$1,088,547.24
	FEBRUARY	\$1,405,279.86	\$1,161,047.84 \$1,161,047.84
	MARCH	\$0.00	\$1,269,836.25
	APRIL	\$0.00	\$1,204,439.25
	MAY	\$0.00	\$1,297,665.65
	JUNE	\$0.00	\$3,285,083.89
	<b>TOTAL</b>	<b>\$8,538,084.37</b>	<b>\$7,662,322.99</b> <b>\$14,719,348.03</b>

**SHENANDOAH COMMUNITY SCHOOL**  
**CALCULATION OF MISCELLANEOUS INCOME**  
**2023-2024**

	STATE AID/ SRCIPVR (CNI)	TLC/4 YR STATE AID/TSS/ EARLY INTER/PD/ TRANS EQ.	SPED DEFICIT SUPPLEMENTAL	AEA FLOWTHROUGH	PROPERTY TAX	INSTRUCTIONAL SUPPORT THRU INCOME SURTAXES	EXCISE TAXES UTILITY REPL.	** MISC REVENUE	TOTAL REVENUE (Includes Flowthrough)	
	Source Codes 3111, 3112	Source Codes 3116, 3117, 3119	STATE AID Source Code 3113	Source Code 3214	Source Codes 1110-1119	Source Code 1134	Source Codes 1170-1179			FY2023
JUL	-	-	-	-	-	-	-	12,534.98	12,534.98	7,847.11
AUG	-	-	-	-	14,187.00	-	-	18,437.10	32,624.10	48,493.76
SEP	568,585.00	141,020.00	-	-	859,633.83	-	758.26	26,790.47	1,596,787.56	1,994,778.30
OCT	568,585.00	141,020.00	-	-	1,407,469.43	-	31,311.35	35,076.69	2,183,462.47	2,022,793.00
NOV	568,585.00	171,502.22	-	503,028.00	283,763.19	-	11,341.76	14,332.21	1,552,552.38	860,752.47
DEC	568,585.00	141,981.72	-	-	103,932.67	-	26.53	80,803.17	895,329.09	1,117,775.44
JAN	564,644.00	141,020.00	-	-	62,312.90	202,700.62	-	106,731.33	1,077,408.85	880,325.70
FEB	564,644.00	141,020.00	-	-	48,733.21	-	-	685,358.06	1,439,755.27	1,103,360.86
MAR	-	-	-	-	-	-	-	-	-	1,145,290.29
APR	-	-	-	-	-	-	-	-	-	1,985,822.79
MAY	-	-	-	-	-	-	-	-	-	956,284.42
JUN	-	-	-	-	-	-	-	-	-	2,049,740.55
<b>TOTAL</b>	<b>\$ 3,403,628.00</b>	<b>\$ 877,563.94</b>	<b>\$ -</b>	<b>\$ 503,028.00</b>	<b>\$ 2,780,032.23</b>	<b>\$ 202,700.62</b>	<b>\$ 43,437.90</b>	<b>\$ 980,064.01</b>	<b>\$ 8,790,454.70</b>	<b>\$14,173,264.69</b>



Function Part 1	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
40 DEBT SERVICE	980,433.48	0.00	68,761.20	7.01	911,672.28	0.00	0.00	911,672.28
<b>61 SCHOOL NUTRITION FUND</b>								
2000 2000	7,727.25	491.00	7,171.63	93.25	555.62	0.00	33.74	521.88
3000 3000	784,624.97	63,790.58	508,117.80	66.10	276,303.27	203.90	10,342.60	265,960.67
6000 6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 SCHOOL NUTRITION FUND	792,352.22	64,281.58	515,289.43	66.37	276,858.89	203.90	10,376.34	266,482.55
<b>62 CHILDCARE FUND</b>								
1000 INSTRUCTION	18,339.34	1,816.56	10,731.38	58.52	7,607.96	0.00	0.00	7,607.96
62 CHILDCARE FUND	18,339.34	1,816.56	10,731.38	58.52	7,607.96	0.00	0.00	7,607.96
<b>81 TRUST FUNDS NON EXPENDABLE</b>								
1000 INSTRUCTION	0.00	250.00	4,500.00	0.00	(4,500.00)	0.00	0.00	(4,500.00)
6000 6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81 TRUST FUNDS NON EXPENDABLE	0.00	250.00	4,500.00	0.00	(4,500.00)	0.00	0.00	(4,500.00)
<b>91 AGENCY FUND</b>								
1000 INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000 2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91 AGENCY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Grand Total:</b>	<b>18,503,350.48</b>	<b>1,566,880.78</b>	<b>11,105,923.79</b>	<b>63.24</b>	<b>6,981,530.88</b>	<b>415,895.81</b>	<b>180,072.68</b>	<b>6,801,458.20</b>

Shenandoah CSD

MONTHLY BOARD VENDOR BILLS

Vendor Name	Invoice Detail Amount	Invoice Detail Description
Checking Account ID 10	Fund Number 10	GENERAL FUND
402 ARTS COLLECTIVE		1,093.80 HS GRANT SUPPLIES
AHLERS & COONEY PC		435.50 LAWYER
B & H PHOTO		2,493.69 FOUNDATION GRANTS SUPPLIES
BANK IOWA/WENDY PALMER		280.00 TRAVEL
BARBARA FARWELL		195.77 ESL TRAVEL
BLICK ART MATERIALS		3,336.49 MS SUPPLIES
BMO MASTERCARD - TRANSPORTATION I		213.83 BUS CLEANING SERVICES
BMO MASTERCARD		2,066.21 SUPPLIES
BMO MASTERCARD		2,433.38 SUPPLIES
BMO MASTERCARD		353.36 HS FCS SUPPLIES
BMO MASTERCARD		74.94 HS VOCAL MUSIC TRAVEL
BMO MASTERCARD		272.00 HS SUPPLIES
BMO MASTERCARD		219.89 SUPERINTENDENT SOFTWARE
BMO MASTERCARD		30.00 MAY MENTOR SUPPLIES
BMO MASTERCARD		1,928.88 TRAVEL/SUPPLIES
BMO MASTERCARD		366.70 MAINTENANCE PARTS
BMO MASTERCARD		3,208.48 TECHNOLOGY SUPPLIES
BMO MASTERCARD		5,166.14 SUPPLIES
BMO MASTERCARD		44.72 TRANSPORTATION GASOLINE
BMO MASTERCARD		59.88 HS GENERAL ED SUPPLIES
BMO MASTERCARD		230.09 ELEM SUPPLIES
BMO MASTERCARD		9.50 BUS CLEANING SERVICES
BROWN'S REPAIR & AUTO PARTS, INC.		4,986.01 VEHICLE REPAIR SERVICES
CDW GOVERNMENT		67.52 TECH REPAIR & MAINTENANCE SUPPLIES
CENEX FLEET FUELING		3,774.30 FUEL
CENTRAL BODY COMPANY		21,158.87 VEHICLE REPAIR SERVICES
CENTURYLINK		641.19 TELEPHONE
CHAT MOBILITY		208.23 TELEPHONE
CITY OF SHENANDOAH		23,114.56 WATER-SEWER
CLAYTON RIDGE CSD		4,360.28 OPEN ENROLLMENT
COLLEGE COMMUNITY SCHOOL DISTRICT		194.67 TUITION TO LEA WITHIN IA NOT OE LEVE
COLUMN SOFTWARE PBC		547.21 BOARD NEWSPAPER ADVERTISING
CORNING RENTAL		200.00 MAINTENANCE RENTAL OF EQUIPMENT
COUNCIL BLUFFS CSD		6,021.15 TUITION TO LEA WITHIN IA NOT OE LEVE
COUNTRY TIRE		54.08 VEHICLE REPAIR SERVICES
COUNTY LINE DESIGN		614.00 SUPPLIES
CULLIGAN WATER		435.47 SUPPLIES/EQUIP RENTAL
DECKER INC		267.59 MAINTENANCE PARTS
DINGES AUTO GLASS		65.00 VEHICLE REPAIR SERVICES
EGAN SUPPLY		3,820.83 CUSTODIAL SUPPLIES
EMC INSURANCE		1,500.00 DEDUCTIBLE
ESSEX CSD		300,635.83 OPEN ENROLLMENT
GLASS GUY, THE		9.50 MAINTENANCE BUILDING SUPPLIES
GLENWOOD CSD		5,942.06 PURCHASE EDUCATIONAL/L3 IND COSTS
GRAINGER		129.00 MAINTENANCE SUPPLIES
GRANT WOOD AEA		3,701.16 SPED LEVEL I TUITION - AEA WITHIN ST
HD PRO INSTITUTIONAL		6,753.59 CUSTODIAL SUPPLIES
HEARTLAND BUSINESS SYSTEMS		102.50 TECH REPAIR & MAINTENANCE SUPPLIES
HY-VEE		59.90 HS PRINCIPAL SUPPLIES
IAMO COMMUNICATIONS		30.00 NETWORK SUPPORT INTERNET ACCESS
IMAGINE LEARNING		12,250.00 ELEMENTARY INST SOFTWARE
IOWA COMMUNICATIONS NETWORK		179.58 TELEPHONE
IOWA HIGH SCHOOL MUSIC ASSOCIATION		315.00 HS BAND STUDENT ENTRY & REGISTRATION
JB PARTS & SUPPLY		289.14 MAINTENANCE SUPPLIES
LASHIER GRAPHICS & DESIGN		2,975.00 HS SUPPLIES
LEPORTE ELECTRIC		115.64 MAINTENANCE BUILDING REPAIR SERVICES
MENARDS		12.91 HS IND ARTS RESALE INVENTORY
MID-AMERICAN RESEARCH CHEMICAL		2,245.34 CUSTODIAL SUPPLIES
MIDAMERICAN ENERGY		12,114.18 UTILITIES-ELECTRICITY
MILLER BUILDING		294.01 MAINTENANCE BUILDING SUPPLIES
MITEL NET SOLUTIONS		588.71 TELEPHONE
OMAHA WORLD HERALD		558.00 BOARD NEWSPAPER ADVERTISING
PAPER CORPORATION		3,720.15 DISTRICT WIDE SUPPLIES
PETERSEN AUTO		1,175.25 VEHICLE REPAIR SERVICES
PLUNKETT'S PEST CONTROL		374.64 MAINTENANCE PEST CONTROL CONTRACTED
RED OAK WELDING		851.95 HS RENTAL OF EQUIPMENT
RELAYHUB, LLC		1,013.05 MEDICAID BILLING SERVICES
RIEMAN MUSIC DES MOINES		80.75 HS BAND SUPPLIES
ROCSTOP - FOOD		177.00 SUPPLIES
ROCSTOP - FUEL		73.32 TRANSPORTATION GASOLINE
ROCSTOP CARDTROL		4,728.34 TRANSPORTATION DIESEL
SAPP BROS.		211.50 TRANSPORTATION SUPPLIES



SCHOOL BUS SALES	279.91	TRANSPORTATION REPAIR PARTS
SCHOOL SAVERS	1,468.95	HS SUPPLIES
SHENANDOAH MEDICAL CENTER	5,750.00	HS ATHLETICS TRAINER SALARY
SHENANDOAH SANITATION	1,592.75	MAINTENANCE GARBAGE COLLECTION
SHENANDOAH SCHOOL LUNCH	541.07	HS SUPPLIES
SIDNEY COMMUNITY SCHOOL DISTRICT	213,132.41	OPEN ENROLLMENT/SHARING AGREEMENT
SIGNS & SHINES	138.00	MAINTENANCE BUILDING SUPPLIES
SIOUX CITY CSD	4,146.30	DROP OUT PREVENTION SERVICES FOR AN
SPECIALTY FUNDRAISING	189.50	FOUNDATION GRANTS SUPPLIES
STAPLES ADVANTAGE	25.26	MAINTENANCE BUILDING SUPPLIES
SWIFT SERVICES LLC	574.90	NETWORK SUPPORT INTERNET ACCESS
TRUCK CENTER COMPANIES	27.18	TRANSPORTATION REPAIR PARTS
TUVA LABS INC.	1,600.00	HS GENERAL ED TEXTBOOKS
UPS	124.75	SHIPPING
US CELLULAR	479.06	NETWORK SUPPORT INTERNET ACCESS
VALLEY PUBLICATIONS	200.00	BOARD NEWSPAPER ADVERTISING
Fund Number 10	<u>688,521.25</u>	
Checking Account ID 10	Fund Number 22	MANAGEMENT FUND
SU INSURANCE COMPANY	31,293.75	BUILDING INSURANCE
Fund Number 22	<u>31,293.75</u>	
Checking Account ID 10	Fund Number 33	SAVE (SECURE AN ADVANCED VISION FOR ED.
ELEVATE ROOFING	1,031.66	BUILDING IMPROVEMENT MAINTENANCE
GLASS GUY, THE	1,370.60	BUILDING IMPROVEMENT MAINTENANCE
HD PRO INSTITUTIONAL	2,204.50	BUILDING IMPROVEMENT
LEPORTE ELECTRIC	1,836.68	BUILDING IMPROVEMENT
WEST CENTRAL ROOFING, INC.	1,100.00	BUILDING IMPROVEMENT
Fund Number 33	<u>7,543.44</u>	
Checking Account ID 10	Fund Number 36	PHYSICAL PLANT & EQUIPMENT
ACER SERVICE CORPORATION	19,492.54	TECH RELATED SUPPLIES
BLUPOINTE DRS	750.00	TECH RELATED SOFTWARE
BMO MASTERCARD	173.00	STUDENT HOUSING PROJECT
CDW GOVERNMENT	2,910.00	PROJECTORS
COUNCIL BLUFFS CSD	1,182.90	RENT OF ROOM
FARONICS	2,625.00	TECH RELATED SOFTWARE
HEARTLAND BUSINESS SYSTEMS	3,808.00	TECH RELATED SOFTWARE
KANSAS CITY AUDIO-VISUAL	891.36	OTHER EQUIPMENT
MIDAMERICAN ENERGY	9.74	STUDENT HOUSING PROJECT
MILLER BUILDING	1,313.48	STUDENT HOUSING PROJECT
STEVENSON ELECTRIC	9,011.58	STUDENT HOUSING PROJECT
WELLS FARGO FINANCIAL LEASING	4,031.12	COPIER LEASE
Fund Number 36	<u>46,198.72</u>	
Checking Account ID 10	Fund Number 61	SCHOOL NUTRITION FUND
AMANDA ALBERS	54.45	REIMBURSEMENT
ANDERSON ERICKSON DAIRY	6,353.54	MILK
BMO MASTERCARD	3,543.85	SCHOOL LUNCH PROGRAM LUNCH
BMO MASTERCARD	418.15	CHILD NUTRITION SUPPLIES
BRITTANY COMSTOCK	24.20	REIMBURSEMENT
DOVEL REFRIGERATION	1,565.93	REPAIRS & MAINTENANCE EQUIPMENT
FAREWAY STORES	37.00	FOOD/SUPPLIES
HY-VEE	282.77	SCHOOL LUNCH PROGRAM LUNCH
JANET DUKES	46.20	REIMBURSEMENT
MARTIN BROS DIST	31,524.55	ALA CARTE FOOD SERVICE PROG
MEYER LABORATORY INC	778.14	SCHOOL LUNCH PROGRAM SUPPLIES
Fund Number 61	<u>44,628.78</u>	
Checking Account ID 10	818,185.94	
Checking Account ID 40	Fund Number 21	ACTIVITY FUND
4 SEASONS FUNDRAISING	7,957.94	HS SUPPLIES/FFA
ACE FUNDRAISING	500.00	REGISTRATION/SHEN FOOTBALL
AMERICAN CANCER SOCIETY	6,110.25	SUPPLIES/SHEN GIRLS BB
BMO MASTERCARD	1,015.97	TRAVEL
BMO MASTERCARD	2,275.18	HS DRAMA SUPPLIES
BMO MASTERCARD	651.20	REGISTRATION/FCCLA
BMO MASTERCARD	429.84	HS SUPPLIES/FFA
BMO MASTERCARD	2,423.26	HS DRAMA SUPPLIES
BMO MASTERCARD	2,070.35	SUPPLIES/GENERAL ATHLETICS
BMO MASTERCARD	130.93	SUPPLIES/STUDENT COUNCIL
BMO MASTERCARD	396.26	TRAVEL/GENERAL ATHLETICS
BMO MASTERCARD	244.68	MAY MENTORING ACTIVITY SUPPLIES
BMO MASTERCARD	1,022.43	TRAVEL/SUPPLIES
BMO MASTERCARD	3,422.79	TRAVEL/SUPPLIES
CHRIS GIRRES	600.00	SUPPLIES/GENERAL ATHLETICS
CINDY MCCALL	1,000.00	HS DRAMA PURCHASE SERVICE
COUNTY LINE DESIGN	184.00	SUPPLIES/FCCLA
DANNCO INC.	4,744.65	SUPPLIES/GENERAL ATHLETICS
DARIN PEASE	45.00	BOWLING SUPPLIES
DENNY HOWARD	44.00	GENERAL ATHLETIC WORKERS

DUSTIN EDIE	175.00	MS GENERAL ATHLETICS OFFICIAL
FAREWAY STORES	577.02	MUSTANG FIELD CONCESSION SUPPLIES
FIRST NATIONAL BANK/KAYLA MICHAELSON	1,818.00	TRAVEL/GENERAL ATHLETICS
FLORIDA FRUIT ASSOCIATION	1,290.00	SUPPLIES/FCCLA
GRAPHIC EDGE DBA GAME ONE	4,033.47	SUPPLIES/GENERAL ATHLETICS
HAWKEYE 10 CONFERENCE	250.00	DUES/GENERAL ATHLETICS
IOWA HIGH SCHOOL ATHLETIC ASSN	132.00	SUPPLIES/GENERAL ATHLETICS
IOWA HIGH SCHOOL SPEECH ASSOCIATION	195.00	REGISTRATION/SHS SPEECH CLUB
JEFF LAUGHLIN	110.00	GENERAL ATHLETICS OFFICIAL
JKAY PHOTO AND DESIGN	30.00	SUPPLIES/GENERAL ATHLETICS
KAYLA SHELTON	144.20	REIMBURSEMENT
KEARI BEBOUT	44.00	GENERAL ATHLETIC WORKERS
KYLE FISCHER	260.00	GENERAL ATHLETICS OFFICIAL
MAREN BOSLEY	44.00	MS GENERAL ATHLETIC WORKERS
MATT ARGOTSINGER	150.00	GENERAL ATHLETICS OFFICIAL
MICHAEL IRVIN	175.00	GENERAL ATHLETICS OFFICIAL
MILLER BUILDING	205.07	HS DRAMA SUPPLIES
NATE LAUGHLIN	110.00	GENERAL ATHLETICS OFFICIAL
NATIONAL FFA ORGANIZATION	84.80	HS SUPPLIES/FFA
PALOMA POWER	650.00	HS DRAMA PURCHASE SERVICE
PAPER TRAIL	517.08	HS DRAMA SUPPLIES
PORTER'S LAKE SKATING	108.00	MAY MENTORING ACT. STUD& STAFF ADMIS
RIEMAN MUSIC DES MOINES	62.55	SUPPLIES/MS MARCHING MUSTANGS
ROCSTOP - FOOD	1,683.00	MUSTANG FIELD CONCESSION SUPPLIES
SHENANDOAH CSD	434.24	SUPPLIES/GENERAL ATHLETICS
STEVE UHLENKAMP	150.00	GENERAL ATHLETICS OFFICIAL
TROPHIES PLUS	516.00	SUPPLIES/GENERAL ATHLETICS
Fund Number 21	<u>49,217.16</u>	
Checking Account ID 40	<u>49,217.16</u>	

First Name	Last Name	Organization	Start Date	End Date	Name of Fundraiser	What specific funds will be used for	Percentage of profit	Population
Stephanie	Langner	FCCLA	3/25/2024	3/28/0024	Cancer Awareness Ribbons	purchase care packages for cancer patients	90%	Students

**Out of State Travel**

Date	Location	Grade Level/Class	Sponsor	
3/6/2024	Lincoln, Nebraska	MC <sup>2</sup> Spring Business Trip- High School	M.A.Y Mentoring- Lindsey Roberts	2/28/2024



February 23, 2024

Greeting from AEA Purchasing!

You will find attached the agreement for participating in the AEA Purchasing Food, Ware Wash and Small Wares cooperative purchasing programs for school food service. As a reminder, AEA Purchasing has the ability to share this document electronically allowing for completion and e-signature by the authorized person/persons. If your school district is interested in completing this agreement electronically, please email administrative assistant Barb Adams at [barb@aeapurchasing.org](mailto:barb@aeapurchasing.org). Of course we are still able to accept signed and emailed copies as well. You may want to forward or print this off for your Superintendent or Business Manager.

In the school year 2023-2024 there were 326 schools and districts that participated with the AEA Purchasing program and we anticipate over \$50 million dollars in purchases.

Electronic copies of the agreement for the 2024-2025 school year may be acquired at the AEA Purchasing website ([www.aeapurchasing.org](http://www.aeapurchasing.org)). PLEASE NOTE THE FOLLOWING.

1. THE AGREEMENT MUST BE COMPLETED ELECTRONICALLY OR RETURNED NO LATER THAN JUNE 30, 2024. THIS IS NOT NEGOTIABLE. The agreement is for school year 2024-2025. Please submit your agreement by email to [barb@aeapurchasing.org](mailto:barb@aeapurchasing.org) or:

Mail to: AEA Purchasing  
Attention: Barb Adams  
1521 Technology Parkway  
Cedar Falls, IA 50613

2. The agreement provides space to indicate the school's interest in participating in food, ware wash (dish wash) and/or small wares (pots, pans, silverware, etc.). Schools may choose any or all of these bids.
3. AEA Purchasing has taken every step towards ensuring that these bids are compliant with the Iowa Department of Education, Bureau of Nutrition and Health and Service and the USDA Food & Nutrition Service Department. The participating schools must do their part in ensuring compliance.

Schools or school boards wishing further information may contact Meg Brink at 563-341-7948 or [megan@aeapurchasing.org](mailto:megan@aeapurchasing.org).

Sincerely,  
AEA Purchasing Food Team  
Barb Adams, Clif Cameron, Molly Gilmore, Meg Brink

## AEA PURCHASING AGREEMENT 2024-2025

This purchasing agreement ("Agreement") is entered into by AEA Purchasing, an entity formed by a 28E Agreement filed on or about February 7, 2011 and the SHENANDOAH CSD School District/Customer (hereafter the "Eligible Member") located in Area Education Agency (hereafter the "AEA") GREENHILLS for the 2024-2025 school year.

### SELECTION OF PROGRAMS

Eligible Member elects to participate in the program(s) checked below. Products available under these bids are for use in the Eligible Member's Child Nutrition Programs:

- A. AEA PURCHASING Food Bid YES (Martin Bros.)
- B. AEA PURCHASING Small Wares Bid YES (Rapids Wholesale)
- C. AEA PURCHASING Ware Wash Bid YES (EMS Detergent - East Zone) (Martin Bros. - West Zone)

### COMMITMENT TO BUY AND PARTICIPATE

The Eligible Member agrees to purchase an aggregate monthly total of 60% of its food and supplies (excluding USDA Foods, milk, bread, small wares and ware wash) from the vendor selected by AEA Purchasing ("Prime Vendor").

Eligible Member agrees to respond to requests for information from AEA Purchasing, reporting any service, product, invoicing, or other problems which may arise between the Eligible Member and any Prime Vendor. Also, to be willing to serve on, or provide input to, committees as established by AEA Purchasing from time to time.

### EFFECTIVE DATE

To be effective beginning July 1, 2024, this Agreement must be signed no later than June 30, 2024.

### PRIME VENDOR RESPONSIBILITIES TO ELIGIBLE MEMBERS:

- Provide product data information (i.e. nutrition specifications, child nutrition documentation)
- Establish bi-weekly (or otherwise agreed upon schedule) salesperson visits and truck deliveries
- Establish, in conjunction with AEA Purchasing, food shows and seminars
- Provide monthly and weekly price reports
- Invoice and directly deliver products
- Provide computer ordering and inventory system support

### AEA PURCHASING ADMINISTRATIVE FEE

AEA Purchasing administers a \$.50 per case and a \$.10 per broken case amount to help to cover the expenses of running the program. At the conclusion of this Agreement, after expenses are paid, the balance is refunded to our Eligible Members on a pro rata basis. In school year 2022-2023 the amount sent back as a year-end food rebate was \$352,500.00. Eligible Member will return any such refund to the appropriate school meals account as required by the United States Department of Agriculture (USDA). Iowa's AEA, through the appointed representatives on the IAEEA Governing Board, will provide oversight and management for this program but no funding.

### PAYMENT

Normal terms are net amount due in 30 days. (Net 30 days.)

Eligible Member will remit payment directly to Prime Vendor. Eligible Member will pay applicable administrative fees included on its invoices. These administrative fees will be paid to AEA Purchasing by Prime Vendor pursuant to the agreement between AEA Purchasing and Prime Vendor.

### PRICE LISTS AND PRICE CHANGES

AEA Purchasing will transmit monthly and weekly price lists to Eligible Members. Firm prices will prevail for one calendar month with the exception of weekly price changes for fresh meat, dairy products and produce.

**MINIMUM ORDER AND DELIVERY**

Orders may be placed with Prime Vendor at any time during the term of this Agreement. The minimum order requirements for one Eligible Member for delivery to one building will be \$500.00 for food. The Prime Vendor will deliver and unload goods directly to Eligible Members during normal operating hours or at other mutually agreed upon times. Schools that order under \$500 will incur a \$15 service fee. There will be no fuel surcharge. There will be no minimum delivery requirement for the month of May or the three weeks prior to Winter break.

**ELIGIBLE MEMBER RESPONSIBILITY**

Eligible Member acknowledges their responsibility to comply with any and all applicable regulations of the USDA Food and Nutrition Service Department and the Iowa Department of Education Bureau of Nutrition and Health Services, including but not limited to, the retention of records and nonprogram revenue requirements. Eligible Member agrees to adhere to all provisions of the Standards of Conduct adopted by AEA Purchasing.

**COMPLIANCE BY AEA PURCHASING**

AEA Purchasing will comply with any and all applicable federal and state regulations related to the procurement of goods and services for Iowa school districts and area education agencies.

**TERMINATION**

Both Eligible Member and AEA Purchasing have the option to terminate this Agreement prior to June 30, 2025.

**SIGNATURES**

Eligible Member/School District

**AEA Purchasing Signature**  
AEA Purchasing Foodservice Division  
PHONE: 800-632-5918 x-1321  
EMAIL: [megan@aeapurchasing.org](mailto:megan@aeapurchasing.org)

**SHENANDOAH CSD**

\_\_\_\_\_  
Name of School District/Customer

\_\_\_\_\_  
AEA Purchasing

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

**BOARD PRESIDENT**

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

**712-246-1581**

\_\_\_\_\_  
School District Phone Number

*\*\* AEA Purchasing has the ability to share this document electronically allowing for completion and e-signature by the authorized person/persons. If your school district is interested in completing this agreement electronically, please email administrative assistant Barb Adams at [barb@aeapurchasing.org](mailto:barb@aeapurchasing.org) .*

Superintendent email address: [nelsonk@shenandoah.k12.ia.us](mailto:nelsonk@shenandoah.k12.ia.us)

Business Manager email address: [barrettw@shenandoah.k12.ia.us](mailto:barrettw@shenandoah.k12.ia.us)

Foodservice Director email address: [manleyb@shenandoah.k12.ia.us](mailto:manleyb@shenandoah.k12.ia.us)

# ERate Funding 2024

BY Richard Morgan-Fine

Below is this year's E-rate information. With our rating the E-rate system will cover up to 80% of the cost for those items. This year we did see less response than we normally see. The bidding and RFP process all goes through the Government e-rate system (USAC).

E-Rate has 2 categories. Cat 1 is Internet services. Cat 2 is Infrastructure (IE wireless AP, Switches, Routers, and firewalls. )

## **Category 1 Internet services.**

This year our contract with swift for 5 Gig Service is still under contract so no bidding was needed.

## **Category 2 (IE wireless AP, Switches, Routers, and new this year Battery Backups. )**

We sent out an RFP for Switches. Attached is the Matrix and Pricing on Bids received on the RFP. We had 9 companies bid for the RFP.

**Switches** - We have a few non Meraki switches that need to be updated.

My recommendation is to purchase all three items from **CMS Communications** - \$ 32,592.95 Heartland has a higher matrix score because we have worked with them a lot but there is a \$13,000 difference in the hardware cost. This is just a hardware purchase without installation so I recommended CMS Communications.

Switches - \$20,100.00

Switch Licenses - \$6,100

Power Supplies - 5,782.95

**Total - \$32,592.95 E-rate 80% - \$26,074.36 Our share - \$6,518.59**





## 505.9 PARENT AND FAMILY ENGAGEMENT DISTRICTWIDE POLICY

Parent and family engagement is an important component in a student's success in school. The board encourages parents and families to become involved in their child's education to ensure the child's academic success. In order to facilitate parent and family involvement, it is the goal of the district to conduct outreach and implement programs, activities, and procedures to further involve parents and families with the academic success of their students. The board will:

1. Involve parents and families in the development of the Title I plan, the process for school review of the plan and the process for improvement by;
  - a. This jointly developed and agreed upon written policy is distributed to parents and family members of participating Title I children through the Parent Handbook which is distributed to every family at the time of registration. In school wide buildings, this will include all parents. (ESSA Section 1116(a)(2))
2. Provide the coordination, technical assistance and other support necessary to assist and build the capacity of all participating schools in planning and implementing effective parent and family involvement activities to improve student academic achievement and school performance by;
  - a. Through professional development regarding parent and family engagement. The district will partner with community groups as a means to engage families more creatively and successfully. (ESSA Section 116 (a)(2)(B))
3. To the extent feasible, coordinate and integrate parent and family engagement strategies under Title I with parent and family engagement strategies outlined in other relevant Federal, State, and local laws and programs by;
  - a. Working with local public preschool programs, Headstart programs, local library programs, and special education programs (IDEA). Our homeless education program coordinates with the local backpack program to offer support to students that are food insecure, especially over the weekends. (ESSA Section 116(a)(2)(C))
4. Conduct with the involvement of parents and family members, an annual evaluation of the content and effectiveness of the parent and family engagement policy in improving the academic quality of the school served including identifying barriers to greater participation by parents in Title I activities (with particular attention to low-income parents, Limited English Proficient (LEP) parents, parents of any racial or ethnic minority, parents with disabilities and parents with limited literacy) by;
  - a. In addition to surveys, the district uses focus groups and open discussion groups for this evaluation. Parents and families have a voice. The evaluation tools and methods identify the type and frequency of school-home interactions and the needs of parents and families have to better support and assist their children in learning. The evaluations will target at least three key areas: barriers, ability to assist learning, and successful interactions. (ESSA Section 1116(a)(2)(D)(i-iii)
  - b. At least one annual meeting will be held to inform parents and family members of the school's participation in the Title I program and to explain the requirements of the program and their right to be involved. The meeting shall be for parents of both public

and private school. The elementary buildings will hold an annual meeting in the fall. Notification will be sent in the district and building newsletter. (ESSA Section 1116(c)(1))

- c. Parent and family meetings, including parent conferences, will be held at different times during the day and Title I funds may be used to pay reasonable and necessary expenses and associated with parent and family engagement activities, including transportation, childcare, or home visit expenses to enable parents to participate in school-related meetings and training sessions. (ESSA Section 1116(c)(2))
  - d. Parents and family members of participating children are given assistance in understanding the Title I program, with timely information about the Title I program. Through annual meetings and parent-teacher conferences, the school will provide parents and family members of participating children with a description and explanation of the curriculum in use at the school, the forms of academic assessment used to measure student progress, and the proficiency levels students are expected to meet. Parents and family members receive an explanation of the school's performance profile, the forms of academic assessment used to measure student progress, and the expected proficiency levels in the annual progress report distributed to all stockholders in the spring of the year, through individual reports given to parents at conference time, and through report cards. (ESSA Section 1116(c)(4)(A) & (B))
  - e. If requested by parents, the school will provide opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any such suggestions as soon as practicably possible. (ESSA Section 1116(c)(4)(C))
5. Use the findings of the annual evaluation to design strategies for more effective parent and family involvement and to revise, as necessary, the parent and family involvement policies by;
- a. If the schoolwide plan under Section 1114(b) is not satisfactory, parents of participating students may comment. Comments may be made in writing to the school principal. (ESSA Section 1116(c)(5))
  - b. A jointly developed school/parent compact outlines how parents and family members, the entire school staff, and students all share responsibility for improved student achievement. The compact also describes the means by which the school and parents will build and develop a partnership to help children achieve our local high standards. It is distributed in the parent handbook and is reviewed at the annual meetings. (ESSA Section 1116(d))
  - c. Parents will be notified of this policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents can understand. The policy will be provided in English and Spanish and will be free of educational jargon. (ESSA Section 1116(b)(1))
6. Involve parents and families in Title I activities by;
- a. The district uses the findings for the annual evaluation to design evidenced-based strategies for more effective parent and family engagement. The evaluation results will help uncover best practices that are working and adapt those ideas to the district and individual school needs. (ESSA Section 1116(a)(2)(E))
  - b. The district will involve parents in the planning, review, and improvement of the school's Title I program through participation in stakeholder groups and in-person meetings where parents give input and feedback. (ESSA Section 1116(c)(3))

- c. In a schoolwide program plan, if applicable, parents are asked to be involved in the joint development of the building's schoolwide plan through in-person meetings, surveys and electric feedback as appropriate.
- d. In order to ensure effective involvement of parents and to support a partnership among the school involved, parents, and the community to improve student academic achievement, each school and local educational agency shall:
  - i. Provide assistance to parents in understanding challenging State academic standards, State and local academic assessments, the requirements of this part, and how to monitor a child's progress and work with educators to improve the achievement of their children;
  - ii. Provide materials and training to help parents to work with their children to improve their children's achievement, such as literacy training and using technology (including education about the harms of copyright piracy), as appropriate, to foster parental involvement;
  - iii. Educate teachers, specialized instructional support personnel, principals, and other school leaders, and other staff, with the assistance of parents, in the value and utility of contributions of parents, and in how to reach out to, communicate with, and work with parents as equal partners, implement and coordinate parent programs, and build ties between parents and the school;
  - iv. Coordinate and integrate parent involvement programs and activities with other Federal, State, and local programs, including public preschool programs, and conduct other activities, such as parent resource centres, that encourage and support parents in more fully participating in the education of their children;
  - v. Ensure that information related to school and parent programs, meetings, and other activities is sent to the parents of participating children in a format and, to the extent practicable, in a language the parents can understand; and
  - vi. Provide such other reasonable support for parental involvement activities under this section as parents may request. (ESSA Section 1116(e)(1-14))

The district shall involve parents in determining how to allocate reserved Title I funds in accordance with applicable laws.

The board will review this policy annually. The superintendent is responsible for notifying parents and families of this policy annually or within reasonable time after it has been amended during the school year. The superintendent may develop an administrative process or procedures to implement this policy.

Legal Reference: 20 U.S.C. §6318

Cross Reference: 903.2 Community Resources Persons and Volunteers

Approved 3/13/17

Reviewed 1/10/22

Revised 1/10/22